

APPENDIX 1

Location	Occupant	2023/24 Annual £	2024/25 Final	2025/26 Proposed £	Notes 2025/26	Increase (Annual)	2025/26 Final
Room 1 *	Grace & Glamour	3120.26	£990.00	1039.50		£49.50	£1,039.50
Room 2 *	Was Grace & Glamour		£4,056.34	4259.16			
Room 2	Beat4Autism CIC From 01/08/2024		£2,970.00	3118.50		£148.50	£3,118.50
Room 5	Torpoint Archives	900.00	£900.00	945.00	Stay the same	£0.00	£900.00
Room 6	TTC Storage	0.00	£0.00	0.00		£0.00	£0.00
Room 7	Andy Martin Production Support	0.00	£935.00	981.75		£46.75	£981.75
Room 8	Torpoint Players	718.62	£934.21	980.92		£46.71	£980.92
Room 9	Community Cinema	318.00	£318.00	333.90	Stay the same	£0.00	£318.00
Room 10	Ferry Boat Entertainers	598.62	£778.21	817.12		£38.91	£817.12
Room 11	Coppola Sch of PA	318.00	£318.00	333.90	Stay the same	£0.00	£318.00
Storage Room York Road	Royal British Legion	158.76	£158.76	166.70	Stay the same	£0.00	£158.76
Annexe *	Isla Sell Physiotherapy	4389.33	£5,373.50	5642.18		£268.68	£5,642.18
Committee Room		9.45	£12.00	12.00	Stay the same	£0.00	£12.00
Main Hall		15.75	£18.00	18.00	Stay the same	£0.00	£18.00
Mayor's Parlour		6.30	£8.00	8.00	Stay the same	£0.00	£8.00
Benodet Park Tea Hut**		63.00	£70.00	70.00	Stay the same	£0.00	£70.00
Benodet Park Tea Hut**		31.50	£35.00	35.00	Stay the same	£0.00	£35.00
Benodet Park Tea Hut**		9.45	£12.00	12.00	Stay the same	£0.00	£12.00
Library & Com Hub***		N/A					

* Service Charges added to Occupiers Fee ACTION agree % increase

** Use of Park and Tea Hut to cover utility costs

£15 Admin charge for FOC applications for 6 x uses at each location

Torpoint Archives - No Charge at Torpoint Library & Community Hub ref LGA (Miscellaneous Provisions) 1976 Sec 19

*** Library & Community Hub not available for hire outside normal library opening hours

Not increased due to Valuation report 30.11.21